Early French Immersion

	Staff Complement	2013-2014 Revised Budget	Staff Complement	2014-2015 Budget	Budget Document Reference	Line Reference
	FTE	**$000's**	**FTE**	**$000's**	**(Note 1)**	
Classroom Teachers-SCDSB students	24.8	2,415	44.9	4,419	OE-1	Classroom Teachers
Program Resources		240		389	Sch 2.1	Textbooks & Classroom Supplies
Library Support		100		56	Sch 2.1	Textbooks & Classroom Supplies
Teacher Recruitment and Training		8		8	Sch 2.1	Textbooks & Classroom Supplies
Professional Learning		12		12	Sch 2.1	Staff Development
Marketing and Other		30		30	Sch 2.1	Staff Development
Program Space Requirements		101		101	Section 2	Temporary Accommodation
Transportation		1,104		1,182	Sch 2.6	Transportation Contracts
Total Early French Immersion		4,009		6,196		

Note 1 - The values presented above are imbedded in category totals in the noted budget document references.