Simcoe County District School Board
2014-2015 Operating Budget

Schedule 7
May 28, 2014

Supplementary Grant Programs

2014-2015 Budget	Revenue	Expenses				
	Ministry of Education $000's	Administrative Support Staff **$000's**	Consultants, Co-ordinators and Resource Staff **$000's**	Staff Development **$000's**	Supplies and Services **$000's**	**Total Expenses $000's**
Autism Supports and Training	**77**	-	-	52	25	**77**
Collaborative Inquiry for Learning - Mathematics	**135**	-	-	135	-	**135**
Community Use of Schools - Outreach Coordinators	**126**	97	-	-	30	**126**
Early Years Leads Program	**175**	173	-	-	2	**175**
E-Learning Contact - eLC	**105**	-	-	105	-	**105**
Mental Health and Addiction Strategy	**28**	-	-	-	28	**28**
Learning for All K-12	**22**	-	-	22	-	**22**
MISA Local Capacity	**52**	-	-	-	52	**52**
Ontario Youth Apprenticeship Program	**138**	-	93	45	-	**138**
Safe and Accepting Schools	**124**	-	-	124	-	**124**
System Implementation and Monitoring (SIM) - Regional Network Sessions	**25**	-	-	25	-	**25**
System Implementation and Monitoring (SIM)/OFIP Support	**426**	-	-	425	1	**426**
Student Success - Building Capacity/SSI	**124**	124	-	-	-	**124**
Student Success - Capacity Building for Differentiated Instruction	**41**			38	3	**41**
Student Success - Middle Years Collaborative Inquiry in Mathematics	**83**	-	-	83	-	**83**
Student Success - SCWI Student College Work Initiative	**76**	-	76	-	-	**76**
Student Success School and Cross Panel Teams - Supporting Transition & Innovative Practices, Grade 7-12	**56**	-	-	53	3	**56**
Student Work Study	**250**	-	105	52	93	**250**
Supplementary Grant Total	**2,063**	393	273	1,159	236	**2,063**

2013-2014 Revised Budget

Supplementary Grant Total	**4,245**	400	458	2,212	1,175	**4,245**