Deferred Revenue

	Actual August 31, 2013 $ (000's)	Proposed Contributions Received $ (000's)	Transfers to (from) Deferred Revenue $ (000's)	Projected August 31, 2014 $ (000's)
Deferred Revenue - Operating				
Special Education	2,015	-	(1,123)	892
Internal Audit	342	-	(24)	318
EPO Grants	2,452	-	(2,452)	-
Simcoe County Student Transportation Consortium	78	-	-	78
Unearned Permit Revenue	319	-	(133)	186
Unearned Fee Revenue Con-ed	314	-	(225)	89
Total - Deferred Revenue - Operating	**5,520**	**-**	**(3,957)**	**1,563**

	Actual August 31, 2013 $ (000's)	Proposed Contributions Received $ (000's)	Transferred to Revenue or Deferred Capital Contribution $ (000's)	Projected August 31, 2014 $ (000's)
Deferred Revenue - Capital				
School Renewal	579	7,066	(7,645)	-
School Condition Improvement	2,474	3,387	(4,498)	1,363
Retrofitting School Space for Child Care	843	598	(35)	1,406
Other Ministry of Education Grants	112	-	-	112
Proceeds of Disposition	3,435	-	(269)	3,166
Assets Held for Sale	-	-	-	-
Education Development Charges	-	1,800	(1,800)	-
Total - Deferred Revenue - Capital	**7,443**	**12,851**	**(14,247)**	**6,047**
Total Deferred Revenue	**12,963**	**12,851**	**(18,204)**	**7,610**